

Destination Management Plan Review Reference Group

Date	14 August 2023	Time	3-3.25pm
Chairperson	Mayor Claire Pontin	Note-taker	Paul De Szell
Venue	Yalawanyi Ganya – Barrington Room or via Zoom		
Present	Cr Claire Pontin (Mayor), Selina Nichols (SN), El Rattray (ER), Paul De Szell (PdS); Bill Monks (BM), Michael Thurston (MT); Thomas Davey (TD); Walt Stinson (WS), Trudy Schultz (TS), Charlotte Prouse (CP)		
Apologies	Cr Peter Howard (PH), Rick Wraight (RW), Peter Chapman (PC)		

Meeting Items

ltem		Responsible officer
1	Acknowledgement of Country	Mayor Pontin
2	Welcome, introduction and apologies	Mayor Pontin
3	Review notes of last meeting	Mayor Pontin
	No objections or amendments raised in regard to previous meetings.	
4	Draft DMP – Update on Process	Charlotte Prouse
	Charlotte Prouse (CP) presented a summary on the consultation undertaken with the Council and industry stakeholders on the Draft DMP over a number of sessions.	
	DMS are still waiting on feedback from industry stakeholders before updating document.	
	The next step is the Draft DMP being workshopped with Councillors on 30 August.	
	A report is likely to be presented to Council on 27 September so that the document can be publicly exhibited.	
	Exhibition could then occur over October and early November.	
	A final report adopting the DMP is to be presented to Council prior to the end of the year.	

Visitors (000) Expenditure (\$M)	2019	Mid North			
		2021	2022	% change YoY	change since 2019
	7,284 \$2,443	5,445 \$2,072	6,065 \$2,751	11% 33%	-17%
	2019	Bellig 2021	gen 2022	% change YoY	change since 2019
Visitors (000)	336	2021	337	36%	0%
xpenditure (\$M)	\$56	\$78	\$85	9%	52%
		Coffs H	arbour		
	2019	2021	2022	% change YoY	change since 2019
isitors (000)	1,803	1,424	1,384	-3%	-23%
xpenditure (\$M)	\$714	\$571	\$747	31%	5%
		Kemp			
1	2019	2021	2022	% change YoY	change since 2019
Visitors (000) Expenditure (\$M)	674 \$224	462 \$231	529 \$206	15% -11%	-22%
	2019	Mid-C 2021	oast 2022	% change YoY	change since 2019
Visitors (000)	2,569	1,907	2,386	25%	-7%
Expenditure (\$M)	\$669	\$608	\$940	55%	41%
		Numb	ucca		
h . (000)	2019	2021	2022	% change YoY	change since 2019
Visitors (000) Expenditure (\$M)	378 \$86	227 \$89	287 \$123	26% 38%	-24% 43%
	2019	Port Macquau 2021	rie-Hastings 2022	% change YoY	change since 2019
visitors (000)	1,812	1,390	1,429	3%	-21%
xpenditure (\$M)	\$694	\$496	\$650	31%	-6%
		NC	MNC	All	MCC 2022
Average Change in Average Change in	Visitation Since Co Expenditure Since	-34% -4%	-16% 21%	-25% 6%	-7% 41%
verage Change in	Visitation from 202 Expenditure from 2	20%	17%	19% 34%	25%

Next meeting

Date	TBC - November	Time	ТВС
Venue	Yalawanyi Ganya - Barrington Room or via Zoom	Note-taker	ТВС

Actions arising and outstanding

Meeting Date	Action	Responsibility	
	Nil		