

COMMUNITY SPACES & SERVICES

ATTACHMENT A

**STRONGER COMMUNITIES FUNDING
PROGRESS REPORT**

ORDINARY MEETING

24 MAY 2017

Stronger Communities Funding

Round 1 - Progress Report

	Organisation	Funding Received	Brief project outline	Proposed start date	Proposed end date	Progress made	Estimated completion	If not started - why?	Funding	Plan to complete project
1	Coomba Aquatic Club Inc	40,000	DA approved. Stage 1, ground floor boatshed will store Club's boats. First floor concrete deck attaches directly to existing gazebo and more than doubles space available for Club & community functions	1-Mar-17	1-Dec-17	DA approved prior to grant application but no CC. David Underwood (Council officer) is preparing CC. Progressing at acceptable rate - significant conditions to be addressed prior to CC approval. Anticipate construction commencing mid May and completion by December 2017	10%		On track	
2	Cuddlepier Early Childhood Learning Centre	21,740	Create new outdoor environment for children	1-Jan-17	30-Jun-17	Project is completed.	100%			
3	Cundletown and Lower Manning Historical Society Inc	23,385	Building a ramp to connect the original museum to the new extension. Cutting a doorway into the existing building. Installing electricity in the new building. Purchasing a security fence	1-Jan-17	30-Jun-17	The project is nearly completed with only the installation of the security fence not done due to the weather. The fence is paid for and at Manning River Steel, awaiting delivery instructions	75%		Our project is almost complete and we have no funding left over	
4	Flourish Australia	8,186	Supply and installation of irrigation system for community garden and purchase of gardening equipment	1-Jan-17	30-Jun-17	Manual rotary howe has been purchased (\$3,275). Signage for the garden has been designed and is undergoing final review prior to production. Electricity supply currently being installed which will allow installation of irrigation. Irrigation design is complete and parts are currently being purchased. Additional volunteer support for installation is being organised	50%		On track	
5	Foster Tuncurry Girl Guides	25,000	Removal of unsafe trees in backyard and refurb building (remove wood rot and repaint)	1-Jan-17	31-Dec-17	Project almost completed. Few touch up jobs to do. Steve Bromhead attended AGM, viewed progress. Flooring in kitchen done, bathrooms and toilets tiled and painted, unsafe trees removed.	95%		On track	
6	Friends of Browns Creek	50,000	Construct 200m section of boardwalk through a wetlands area	1-Jul-16	30-Jun-17	No progress	Not started	Delays in obtaining necessary Crown Lands Licences and Native Title clearances. Approval obtained from local Aboriginal Lands Council but approval also required from another body. Discussions have been held with Paul De Szell, Dan Aldridge, Trent Jennison and Stephen Bromhead, MP		
7	Great Lakes United Football Club	50,000	Lighting for additional field	1-Feb-17	1-Apr-17	Need to secure additional funding for 100% of the project and should be completed shortly. Anticipate completing project by 1 July 2017	Not started		On track	Additional funding sought from Asian Cup grant to complete 100% of project and - know early May
8	Gloucester Pre School Inc	39,000	New Early Years Learning Centre will provide 30 new long day care places for children 0-3 years in Gloucester. It will also offer extended hours for 20 pre-school children. The funding will go to demolition of old asbestos building, clearing the site for 2 new classrooms	1-Jan-17	1-Jun-17	Plans for development were submitted to MidCoast Water on 17/2/17. They have requested more information over several emails. Once we have received approval we can submit the plans to Council. Part of the plans will be the request to remove the current house on 56 Barrington Street	10%	MidCoast Water has the plans but still have not given approval. Until that is received plans cannot be submitted to Council. MidCoast Water seem to be dragging out the approval as they have a different question every week or so. They should have asked all the questions in the first email.	On track	
9	Hawks Nest Bridge Club	33,000	Construct a building designed to hold up to 120 people for the Club and for use by other community arts and cultural groups within the Hawks Nest/Tea Gardens area	1-Dec-16	30-Jun-17	Section 96 application for revised hours of operation was approved 30/3/2017. All finance is approved and available. Approved building and expect to sign contracts in near future	Not started	Original DA approval restricted hours of operation to 7am - 7pm. Club was not previously advised of the clause. Sec 96 application lodged on 17/12/2016 to vary hours of operation, no response until 9/3/2017. Delayed by necessity of notifying neighbours.	On track	Now that Sec 96 approved, will sign contract with builder to proceed.
10	Manning Valley Neighbourhood Services Inc	14,200	Establish coffee cart at Taree Local Court - provide barista training and hospitality skills to volunteer work for the dole participants and work development order clients in a 'real' customer service environment serving coffee and food at court	1-Jan-17	28-Apr-17	Ongoing conversations with local court registrar and coffee cart suppliers.	Not started	Due to structural and staffing changes in the region for local courts, have been unable to obtain a definitive response as to whether and when project can be progressed. Negotiations continue. Request guidance from MCC re flexibility of new start and completion dates	On track	If no positive response received by end of April from local court and MCC willing to provide flexibility the project may not be able to progress until August. May involve a different location for the project.
11	Marine Rescue Forster Tuncurry	29,200	Install Radio Over Internet Protocol technology to allow remote monitoring of the Forster Tuncurry radio base overnight during non-critical periods. Monitoring of all radio working channels within the Mid North Coast between Seal Rocks and Crowdy Harrington	31-Dec-16	31-Mar-17	Installation of all equipment for the project has been completed. Interim testing of the processes and equipment is under way and is expected to be completed by 7 April 2017	100%		On track	
12	Marlee Hall & Progress Association Inc	17,800	Construct an extension to rear of hall for storage and future plans to incorporate a unisex accessible toilet and single standard toilet	18-Jan-17	28-Feb-17	A builder has been contracted and plans drawn. The steel required for piers has been purchased and the timber for structural work, beams, joists and studs has been ordered. The builder has taken responsibility for all Council requirements	10%	Construction hasn't begun because hall is booked for wedding reception on 8 April. Weather permitting, work is expected to be completed by late May.	On track	

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13	North Arm Cove Residents Association	47,940	A project to establish a Community Precinct at the heart of North Arm Cove village. Work includes, a village green with walking track and play and nature areas, relocation of parking area away from playground, plantings, etc	16-Jan-17	15-Dec-17	Excessive heat followed by weeks of rain has hindered progress. However the work schedule did include allowances to accommodate such weather impacts so when fine weather returns we will be able to return to the timeline without difficulty. Project committee met with Council staff and agreed on layout of Village Green site and walking track. This was marked out and has been cleared ready for application of its 20fcr when things dry out. The surveyor has been delayed but is expected when weather clears. Council engineering staff are preparing advice on roadways, drainage and traffic flow. Work was to have started this week on clearing and stump removal in play areas.	10%		On track	We will continue according to the planned schedule adjusted slightly to take into account delays due to inclement weather
14	Pacific Palms Football Club	23,744	Refurbish Community Sporting Clubs Canteen	1-Jan-17	31-Dec-17	Stripping old fittings in canteen, starting from scratch, including tiles, paint, benchtops and cabinetry. New oven/cooktop, roller shutter. Outdoor compound included for storage of equipment	10%	Designed, ordered, and paid deposit to Vision Kitchens for install over Easter break. Quotes in progress for storage compound	On track	
15	Stroud Community Lodge	50,000	Setting up home care service for Stroud and surrounding districts, to provide services for the elderly	1-May-17	continual	Licence has been approved and we are in the process of buying equipment and programs to be used. We are also organising staff and setting up policies and procedures	10%		On track	
16	Tea Gardens Hawks Nest Pre School	30,000	Play area required to be extended after recent extensions. Project will incorporate a new bike path, mound slide and tunnel and replace existing climbing frame. New synthetic turf around sand pit.	1-Dec-16	31-Jan-17	Playground designer was unable to finalise quotes and prices over Christmas holiday break. Work can only be done during school breaks, so will commence during April holidays.	Not started	Rain and weeks of bad weather have also caused delays. Bike paths, mound slide and tunnel will be completed during April holidays. New turf will be in place during first week of May.	On track	Full amount of funding applied for was not received, so playground climbing frame will not be replaced. Further funding will be sought.
17	Waukivory Hall	5,000	Repair, sand and polish flooring	1-Jan-17	30-Jan-17	Project is completed. Before and after photos can be seen on Facebook 'Waukivory Hall'	100%		\$200 left over	